

2025 BUDGET - SWISS FRANCS (CHF)					
	Jan/Dec 2024	Jan/Dec 2025		Jan/Dec 2024	Jan/Dec 2025
	Budget	Budget		Budget	Budget
1A. ADMINISTRATION	2 355 000	2 585 000	6. Donations	-	-
1.1. Personnel costs	1 190 000	1 190 000			
1.2. Operating costs	425 000	425 000			
1.3. Organisation of the Congress/subsidy flights Presidents NFs	240 000	220 000	7. Federations	356 100	366 100
1.4. Bureau and Executive Committee (on site and online meetings)	100 000	100 000	7.1. Federations annual fee	55 000	55 000
1.5 Displacements of the Executive Committee and staff to World Championships (Juniors and Seniors)	60 000	100 000	7.2. Organising fees	92 100	92 100
1.6. Commissions and Councils (one meeting)	40 000	200 000	7.3. International licences	160 000	160 000
1.7. Anti-doping	250 000	250 000	7.4. Refereeing exam fees	9 000	9 000
1B. FINANCE AND PROVISIONS	50 000	100 000	7.5. Other revenues	40 000	50 000
1.8. Exchange losses	-	-			
1.9 Financial costs	25 000	75 000			
1.10 Amortization	20 000	20 000			
1.11 Provisions/losses	5 000	5 000			
2. SPORT	2 400 000	2 400 000	8. Finances	50 000	50 000
2.1. Confederation subsidies	240 000	240 000	8.1. Interests	50 000	50 000
2.2. Material for federations	600 000	600 000	8.2. Exchange gain realised	-	-
2.3. Schools, training	400 000	350 000	8.3. Adjustements in currency values		
2.4. Training camp at J/C and Senior World Championships	60 000	150 000	8.4. Previous years' revenue		
2.5. Refereeing - exams, seminars, primes	240 000	150 000	8.5. Dissolution of provision		
2.6. Aid for federations	480 000	480 000			
2.7. Junior/Cadet World Championships	100 000	100 000			
2.8. Senior/Veteran World Championships	30 000	110 000	9. IOC	15 067 200	1 712 000
2.9. Grand Prix, World Cups, Zonal Champs	150 000	120 000	9.1. Subsidy for development programme	67 200	62 000
2.10. Service providers	100 000	100 000	9.2. Revenue of the 2024 Olympic Games	15 000 000	1 650 000
			11% of the revenue shown in the column 2024 budget will be received in 2025)		
3. Com/Mkt/TV	1 375 000	1 135 000	10. Paris 2024	80 000	
3.1.Digital content/video/website	200 000	200 000	10.1 Subsidy for ITOs costs	80 000	
3.2. Publications	80 000	85 000			
3.3. Communication	85 000	85 000			
3.4. Marketing	80 000	85 000	11. Com/Mkt/TV	50 000	40 000
3.5. Events (live streaming/commentary/photography)	180 000	180 000	11.1 Magazine	25 000	15 000
3.6. Service providers	200 000	200 000	11.2 Sponsoring	-	-
3.7. Broadcast	550 000	300 000	11.3 Television rights	25 000	25 000
Sub-total	6 130 000	6 120 000			
4. Olympic Games 2024	420 000	-	12. Other financial resources (reserve)		4 651 900
4.1. Rooms (final payments)	90 000				
4.2. Displacements of the Executive Committee and staff	80 000				
4.3. ITOs (flights, per diem, transportation, etc.)	180 000				
4.4. Promotion (videos, website, communications, promotional tools, etc.)	70 000				
5. FIE support plan (GP and senior World Championships)	400 000	700 000			
TOTAL EXPENSES	6 950 000	6 820 000	TOTAL INCOME	15 603 300	6 820 000
Excess of revenue over expenses	8 653 300	-			
GENERAL TOTAL	15 603 300	6 820 000	TOTAL INCOME	15 603 300	6 820 000